SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

Item# 34

SUBJECT: Parks & Recreation – Projects Overview				
DEPARTMENT: Library & Leisure Services DIVISION: Parks & Recreation				
AUTHORIZED BY: Milamicontact: J. Suzy Goldman EXT. 1605				
Agenda Date <u>3/14/06</u> Regular Consent Work Session Briefing X				
Public Hearing – 1:30 Public Hearing – 7:00				
MOTION/RECOMMENDATION:				
Presentation on major park projects and related costs.				

BACKGROUND:

Staff will present a report on approved, as well as proposed projects and enhancements. Categories to be addressed include the following:

- Active Recreation
- Passive Recreation
- Boating Improvements
- Equestrian
- Beautification

Reviewed by:
Co Atty:
DFS:
Other:
DCM:
CM:
File No. BLLP34

Parks & Recreation Projects Overview

Board of County Commissioners March 14, 2006

Project Categories

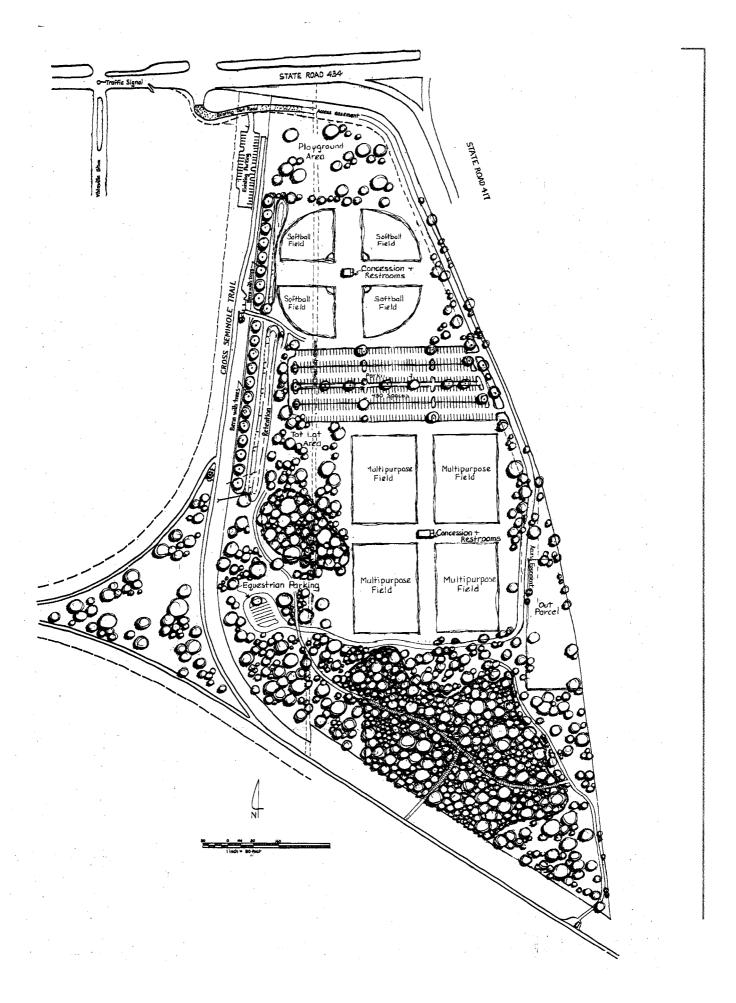
- Active Recreation
- Passive Recreation
- Boating
- Equestrian
- Beautification

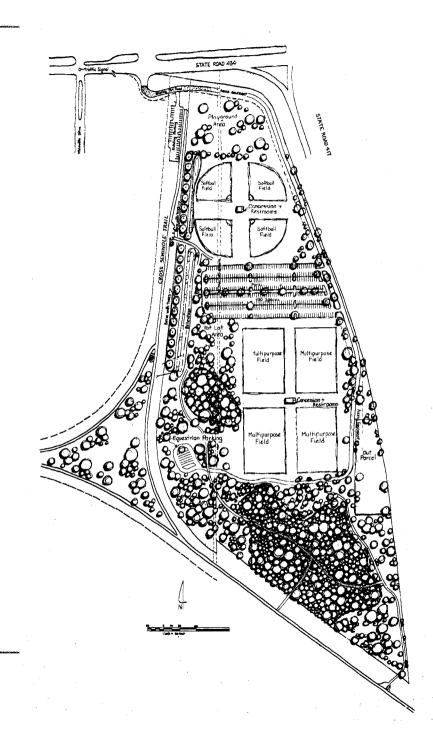
Active Recreation

- Jetta Point
- Lake Mills expansion
- Soldier's Creek Park
- Upsala Landfill

Jetta Point

- \$1.3 million budget
- Estimated cost \$4.3 million
- Additional funding needed \$3 million





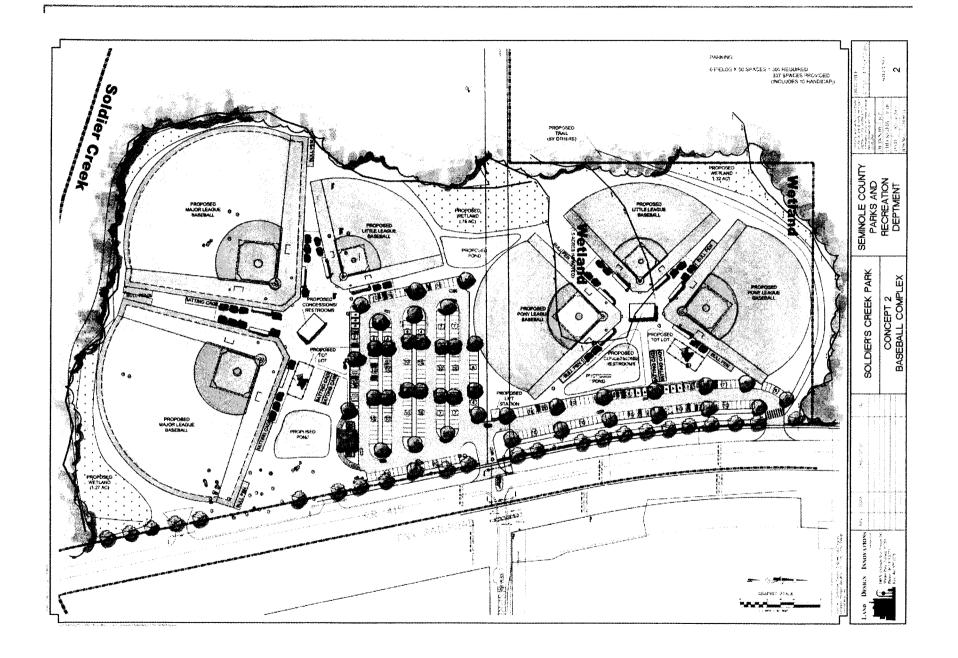
Lake Mills Park

- Flagler Trail Visitor Center \$250,000
- Future
 - Active Recreation on adjacent property
 - Reserve for land purchase \$2.5 million



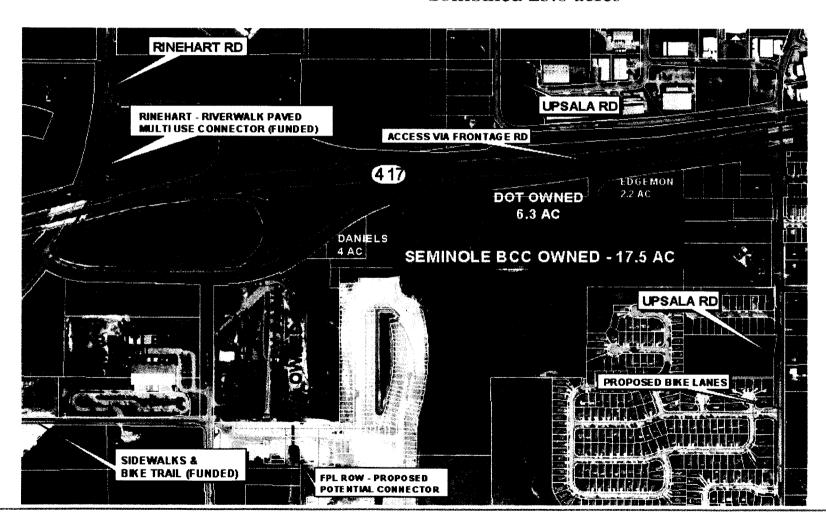
Soldier's Creek Park

- **\$327,000** budget
- Estimated cost \$4.9 million
- Additional funding needed \$4.6 million



Upsala Landfill Site

- 17.5 acres Upsala Rd/SR 417
- •FDOT owns 6.3 adjacent acres
- Combined 23.8 acres



Upsala Landfill Site

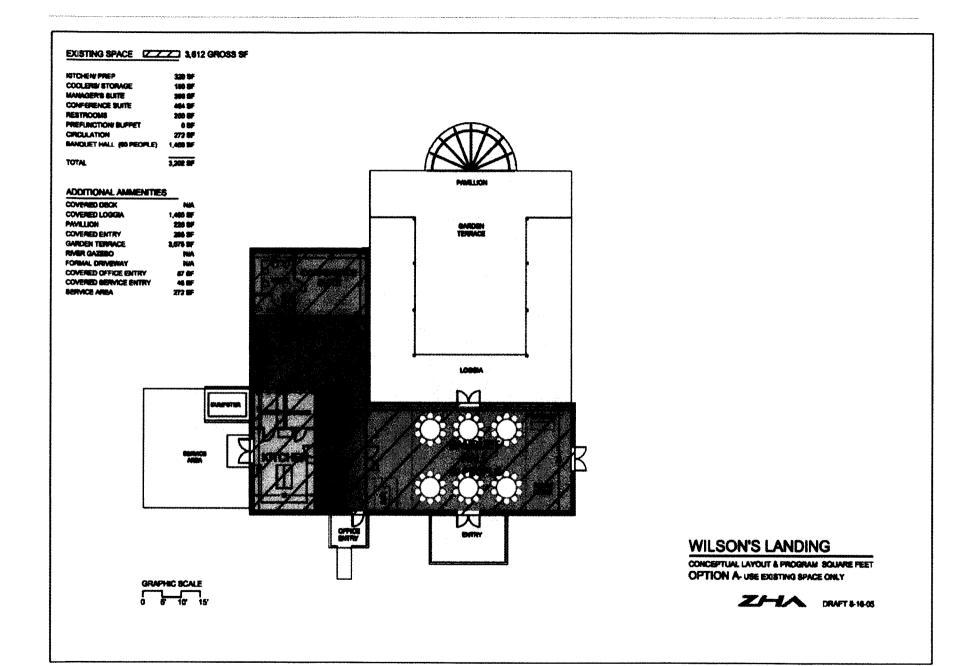
- Estimated landfill reclamation cost \$5.5 million.
- Road improvements \$160,000
- Feasibility study underway
 - Environmental
 - Park development
 - Traffic and access
 - Project cost
 - Financial analysis of Solid Waste Fund

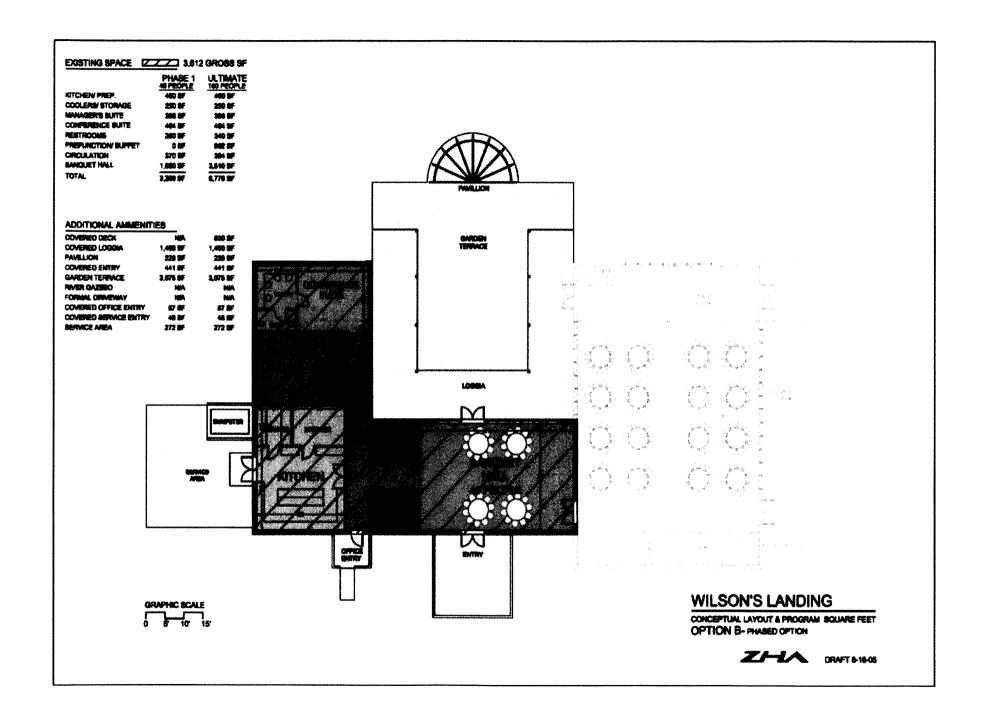
Other Possible Improvements

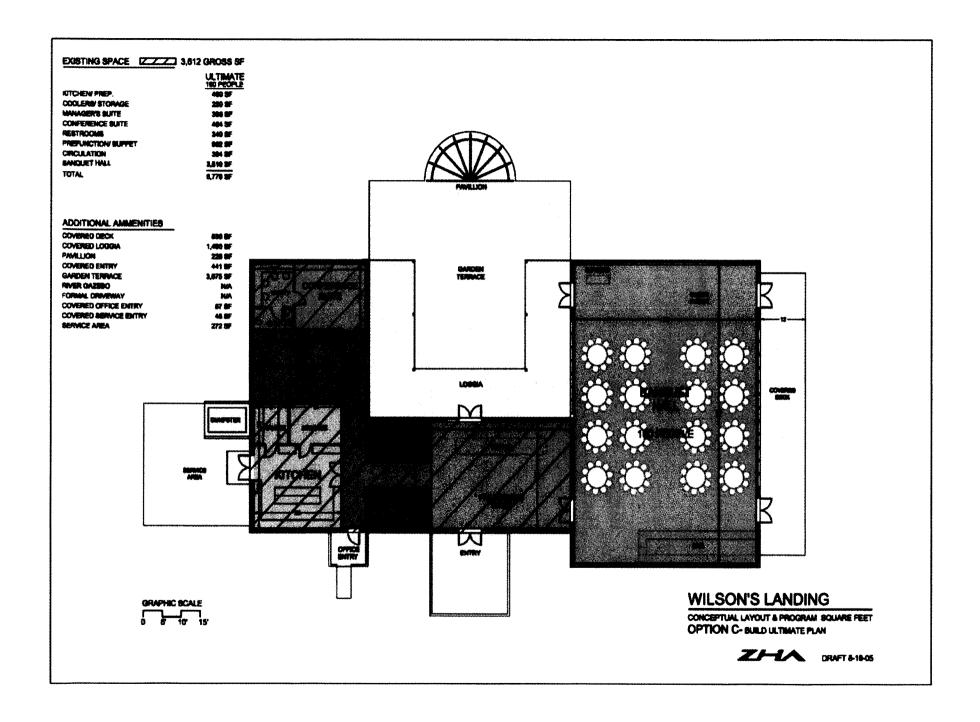
- Sanlando Park Stadium tennis court
- Softball Complex Stadium field
- Racquetball courts Enclose and add air conditioning
- Red Bug Lake Park 6 Tennis courts
- Sylvan Lake Park
 - Explore options for more public use of building
 - Add more field lighting

Passive Recreation

- Wilson's Landing
 - Wekiva River Visitor's/Learning Center and Retreat
 - Renovation of existing building and site improvements
 - Options A & B accommodate 40 people \$1.2 million
 - Option C accommodate 160 people \$2.1 million

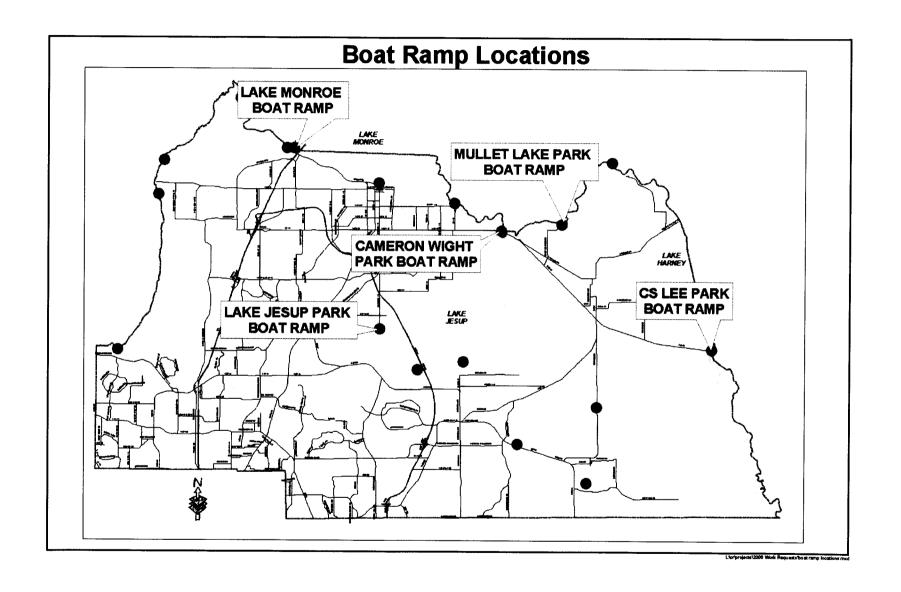






Boating Improvements

- Waterway Signage
 - Study recommended
 - County responsibility
 - Cost
- Restrooms at Boat Ramps



Restrooms at Boat Ramps

	Cameron	Wight	\$130,000
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- C.S. Lee \$160,000
- Lake Jesup \$245,000
- Lake Monroe \$125,000

Equestrian

- Jetta Point Relocation and Expansion of Parking Area
- Survey Results
 - Less than 50 responses received
 - □ 70% use the trails "often"
 - 50% indicated the need to improve trailhead and trail access
 - Enhanced loading and unloading facilities
 - More parking
 - Restrooms

Beautification

- Boat Ramps
 - Enhanced landscaping with irrigation
 - Larger floating docks with fishing platforms
- Neighborhood Parks
 - Fencing replacement
 - Enhanced landscaping with irrigation

